



Meeting Date: March 18, 2014

**TOWN OF MORAGA**

**STAFF REPORT**

**To: Park and Recreation Commission**  
**From: Jay Ingram, Parks and Recreation Director**  
**Subject: March Agenda Items**

**New Business**

**Item IX. A. Quarterly Financial Report – (discussion)**

Listed in the 2014 Park and Recreation Commission Goals under the Managerial section is a quarterly financial report. The financial report provided as an attachment covers July 1, 2013 to February 28, 2014. This report shows the higher level budget numbers and is a report that can be produced with the assistance of the Administrative Services Department on a quarterly basis. The next report will likely cover March 1 through June 30, 2014 and be presented during the July Commission meeting.

**Item IX. B. Schedule Facilities Tour - (discussion)**

Another Commission goal for 2014 under the Vision/Development section was to schedule and attend a field trip to local public park and recreation facilities. At the February Commission meeting staff suggested visiting the new community facilities constructed by the Pleasant Hill Recreation and Park District. The District recently completed construction of a new senior center (~23,000sq. ft.), teen center (~5,000sq. ft.), community center (~22,000sq.ft.), and park improvements. Having passed Measure E in 2009, renovations are now complete and ready for a tour!

Staff has scheduled a field trip for April 15, 4:30pm – 7:00pm. This field trip would take the place of our April Commission meeting. Having the field trip start at 4:30pm will give us time to speak to full-time staff that can address detailed questions Commissioners might have. The Commission can address logistics of this potential meeting.

**Item IX. C. Trails Signage and Moraga Trails Challenge - (discussion)**

At the February meeting the Commission agreed to review and take photos of existing trails signage. However, consensus was to wait until the new Commissioners were sworn-in to discuss this item further. Are there a few Commissioners that would like to take on this photography project and assist staff?

The 2014 Moraga Trails Challenge is well underway and being championed and funded by the Moraga Park Foundation. This is a free program sponsored by the Moraga Park Foundation to help people explore our natural resources. It is a great opportunity to improve your health while getting in touch with nature. The Moraga Trails Challenge is designed for all ages. The guidebook contains trail routes in our area. There are two ways to complete the Moraga Trails Challenge: 1) travel a minimum number of the trails listed in the booklet, or 2) travel 20 miles of trails featured in the booklet. Once completed, fill out your Trail Log and to receive your reward. Details of this program will be available from the Moraga Park Foundation website: <http://www.moragaparks.org/>.