



Meeting Date: February 18, 2014

TOWN OF MORAGA

STAFF REPORT

To: Park and Recreation Commission
From: Jay Ingram, Parks and Recreation Director
Subject: February Agenda Items

New Business

Item VIII. A. Continuation of Park and Recreation Commission Goals – (discussion)

At the January 21, 2014 meeting the Park and Recreation Commission discussed their goals for the year and separated nine goals into three different categories. The three categories were managerial, projects and vision/development. Staff wanted to provide and update and receive further clarification on some of the approved goals.

Managerial:

- 1) *Staff to provide quarterly financial reports* – To be presented March, June, September, and December.
- 2) *Solidify the partnership with the Planning Commission to further involve the Park and Recreation Commission as developments progress through the various stages* – on-going as developments progress. Town staff is coordinating a joint meeting for May 5 or 19 with the Planning Commission. Also, Design Review Board will have a Work Study Session on March 10th regarding the Moraga Town Center Homes (City Ventures) project between Moraga Way and Country Club Drive, next to Moraga-Orinda Fire District Station 41.
- 3) *Continue to partner with the Park and Hacienda Foundations* – Both foundations are continually planning projects and events independently of each other and may request support from the Park and Recreation Commission throughout the year.

Projects:

- 1) *40th Anniversary Celebration* - Committee to meet soon to discuss ideas.
- 2) *Livable Moraga Road* - Commissioners Carman and Haffner are attending scheduled meetings as subcommittee members and will provide updates as necessary.
- 3) *“Back 40”* – This goal needs further discussion and definition.
- 4) *Trail Signage and local Trails Challenge Program*- Moraga Park Foundation is considering this as a project in 2014. Status update will be provided.

Vision/Development:

- 1) *Facilities Tour to local P&R Department(s)* – Tour new Pleasant Hill Recreation and Park District facilities and more? Staff suggests waiting until new Commissioners are aboard, so this means some time after March.
- 2) *California Association of Park and Recreation Commissioner and Board Members training at Hacienda* – Scheduled for May 17, 2014, 9:00am – 3:00pm